

## Oregon Department of Fish and Wildlife 2007 - 09 Legislatively Adopted Budget

The Subcommittee approved Package 802: Ways and Means Co-Chair 2% Reprioritization; this package reduces services and supplies using efficiency savings, and it reduces personal services from reclassifying a vacant position from a Principal Executive Manager/E to a Principal Executive Manager/B.

Package 811: Develop Angling Enhancement Plan was approved; it adds a limited duration public affairs position for work related to development of a 25-year plan to enhance angling in Oregon. The following budget note provides further information.

### Budget Note

- The Department of Fish and Wildlife shall develop a 25-year plan, containing both long and short-term goals to enhance opportunities for angling in Oregon. In developing this plan ODFW shall include, but are not limited to, the following topics:
- Methods to enhance angling opportunities throughout the state;
  - Effects of increasing state population on angling opportunities;
  - Strategic marketing to promote the recruitment of new anglers; and
  - Development of pilot programs designed to promote angling throughout Oregon.

The Department shall present this plan to the appropriate policy committees of the Seventy-fifth Legislative Assembly.

### Capital Improvement

This program funds projects that restore fisheries, such as diking, nesting, water control, installation of bird netting, enlargement of release channels, road repair, and repairs to intakes and pond bottoms. The Subcommittee approved a total funds budget of \$6,082,795 and 1.00 full-time equivalent positions.

The Subcommittee approved Package 100: Deferred Maintenance Master Plan, which provides expenditure limitation for proceeds from Certificates of Participation (COPs) and Federal Funds for deferred maintenance in accordance with the department's deferred maintenance master plan.

The Subcommittee approved Package 802: Ways and Means Co-Chair 2% Reprioritization; this package reduces services and supplies using efficiency savings.

Package 806: Technical Adjustments was approved; this package adds one-time carryover expenditure limitation for Restoration and Enhancement projects that will be fully expended in the 2007-09 biennium.

### Summary of Performance Measure Action

See attached Legislatively Adopted 2007-09 Key Performance Measures form.

\_\_\_\_ Agency Request

\_\_\_\_ Governor's Recommended

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